 Pennsylvania Association of TRIO Programs

State Meeting (at MEAEOPP) – April 10, 2017

 Fair Share Committee Report

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| Committee Members:Dr. Susan E. Powell |

**Timeline of Recent Activities / Announcements:**

**January 25, 2017 Participated in Conference call**: What is Fair Share, The Basics.

The Resource Development Manual was reviewed.

 **Relevant Highlights**:

 Fair Share is COE’s Unrestricted Funds ($3,346,000) and is about half of COE’s Annual Budget.

 Each Region has a budget amount: MEAEOPP - $255,803

 Two Components to making Fair Share: 1) Institutional Membership 2) Personal contributions

 Fair Share Year: July 1 – June 30

 The cost of an institution’s membership is an allowable cost.

**February 8, 2017 Conference Call with (AEEE and MEAEOPP):**

 **Discussion:**

* + - COE Updates
		- Fair Share Monthly Report
		- Winter Campaign
		- 10 for 10 goals and progress

 **March 15, 2017 Conference Call**:

* + - COE Updates
		- Fair Share Monthly Report
		- Spring Campaign ($300.00 discount ends May 31, 2017)

For the Month of March PA TRIO is at 60% of reaching its annual goal.

If you have not already heard Jesse Baker resigned effective March 31, 2017. Invoices will be sent out during April 10- 14, 2017 reminding institutions about the dues for those that will expire July 1 – December 31, 2017. If your institution membership has an expiration date that falls between those dates please look for the invoice and follow up.

**Major Goals:**

Increase the number of paid institutional members. Encourage those who are able to make personal contributions

Respectfully Submitted:

Dr. Susan E. Powell